

# Forward Plan

## March - June 2010

**Keith R Mitchell CBE**  
Leader of the Council  
County Hall, Oxford OX1 1ND

*Date Issued: 15 February 2010*

Working for you



**OXFORDSHIRE  
COUNTY COUNCIL**  
[www.oxfordshire.gov.uk](http://www.oxfordshire.gov.uk)



## The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet.

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Further information about the decision making process (including key decisions) can be found in the Council's Constitution. This can be inspected at County Hall or online<sup>1</sup>.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2</sup>. Copies can be supplied on request, at a charge to cover copying costs.

### Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Legal & Democratic Services, Corporate Core, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to [forward.plan@oxfordshire.gov.uk](mailto:forward.plan@oxfordshire.gov.uk).

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Legal & Democratic Services, Corporate Core (contact as above, or telephone Oxford 810806) or online<sup>3</sup>.

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<sup>1</sup> [www.oxfordshire.gov.uk/](http://www.oxfordshire.gov.uk/) Council Services > About your council > Local government in Oxfordshire > Your county council > The Council's Constitution

<sup>2</sup> [www.oxfordshire.gov.uk/](http://www.oxfordshire.gov.uk/) Council Services > About your council > Meetings and decision making > Meetings > Agendas, Minutes & Reports

<sup>3</sup> [www.oxfordshire.gov.uk/](http://www.oxfordshire.gov.uk/) Council Services > About your council > Meetings and decision making > Meetings > Get involved in council meetings

## Members of the Cabinet

<b>Cabinet Member</b>	<b>Main Areas of Responsibility</b>
<p><i>Leader of the Council</i> Councillor Keith R Mitchell CBE</p>	<p>Corporate and community leadership; corporate strategies; Strategic communications; finance; property; Oxfordshire Partnership; regional issues; skills; County policy co-ordination; council business management; breaking the cycle of deprivation; Oxford City liaison; Oxford City Local Strategic Partnership</p>
<p><i>Deputy Leader of the Council</i> Councillor David Robertson</p>	<p>Economic development and tourism; skills (strategic approach including adult learning); procurement; governance; performance including the Public Service Board and Local Area Agreement; Legal &amp; Democratic Services; members' services; HR; ICT; policy &amp; partnerships unit; change programme; Procurement; West Oxfordshire District Council liaison; West Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Adult Services</i> Councillor Jim Couchman</p>	<p>Adult social services; health issues;</p>
<p><i>Cabinet Member for Growth &amp; Infrastructure</i> Councillor Ian Hudspeth</p>	<p>Regional planning; strategic planning and transport within Oxfordshire; housing; waste management; environmental management; flooding; clean and green; climate change; archaeology; South Oxfordshire District Council liaison and South Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Children, Young People &amp; Families</i> Councillor Louise Chapman</p>	<p>Children's Services – lead member for Children, Young People &amp; Families including educational policy; services for children, young people and families; preventative services; child protection; family support; youth service; youth justice; breaking the cycle of deprivation</p>
<p><i>Cabinet Member for Schools Improvement</i> Councillor Michael Waine</p>	<p>Primary &amp; secondary schools; special schools; pupil services; school transport; music service; Cherwell District Council liaison</p>
<p><i>Cabinet Member for Transport Implementation</i> Councillor Rodney Rose</p>	<p>Implementation of schemes for transport; highways; traffic and parking; road safety; public passenger transport; access to the countryside</p>
<p><i>Cabinet Member for Community Safety</i> Councillor Mrs J. Heathcoat</p>	<p>Community Safety, anti-social behaviour: crime and the fear of crime; fire and rescue; consumer protection; emergency planning; police issues; coroner's service; gypsies and travellers; drugs and alcohol awareness; adult learning (oversight of the adult learning service); libraries; museums and heritage; the arts; archives; leisure and recreation; registration service, community cohesion; equalities and social inclusion; voluntary and community sector; Vale of White Horse District Council liaison and Vale of White Horse Local Strategic Partnership</p>

# The Forward Plan

## ***CABINET MEMBER: LEADER OF THE COUNCIL***

### **Financial Monitoring - March 2010**

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

*Decision Maker and Target Date: Cabinet, 16 March 2010*

*Consultations: N/A*

*Report By: Assistant Chief Executive & Chief Finance Officer*

*Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981*

*Ref: 2009/202*

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### **Performance Management: 3rd Quarter Progress Report Against Priorities and Targets**

Quarterly Performance Monitoring Report

**Joint Responsibility:** Leader and Deputy Leader

*Decision Maker and Target Date: Cabinet, 16 March 2010*

*Consultations: N/A*

*Report By: County Council Management Team*

*Contact: Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384*

*Ref: 2009/204*

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### **Financial Monitoring - April 2010**

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

*Decision Maker and Target Date: Cabinet, 20 April 2010*

*Consultations: N/A*

*Report By: Assistant Chief Executive & Chief Finance Officer*

*Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981*

*Ref: 2009/249*

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## The Forward Plan

### **Delegated Powers of the Chief Executive**

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). Item not for scrutiny call in.

*Decision Maker and Target Date: Cabinet, 20 April 2010*

*Consultations: N/A*

*Report By: Assistant Head of Legal & Democratic Services*

*Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262*

*Ref: 2009/250*

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### **Director of Public Health Annual Report**

Cabinet requested to recommend the Council to receive the report and note its recommendations.

*Decision Maker and Target Date: Cabinet, 20 April 2010*

*Consultations: N/A*

*Report By: Director of Public Health*

*Contact: Jonathan McWilliam, Director of Public Health Tel: (01865) 336707*

*Ref: 2010/004*

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### **Financial Monitoring - June 2010**

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

*Decision Maker and Target Date: Cabinet, 22 June 2010*

*Consultations: N/A*

*Report By: Assistant Chief Executive & Chief Finance Officer*

*Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981*

*Ref: 2010/011*

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### **Performance Management: 4th Quarter Progress Report Against Priorities and Targets**

Quarterly Performance Monitoring Report

**Joint Responsibility:** Leader and Deputy Leader

*Decision Maker and Target Date: Cabinet, 22 June 2010*

*Consultations: N/A*

*Report By: County Council Management Team*

*Contact: Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384*

*Ref: 2010/013*

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**Provisional 2009/10 Revenue and Capital Outturn**

To consider the 2009/10 outturn report and agree carry forwards and virements

*Decision Maker and Target Date:* Cabinet, 22 June 2010

*Consultations:* N/A

*Report By:* Assistant Chief Executive & Chief Finance Officer

*Contact:* Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971  
*Ref:* 2010/014

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**CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL**

**Grounds Maintenance**

Grounds Maintenance is currently a service provided by Enterprise to OCC sites and schools. The contract under which service is provided expires in March 2010. It is proposed that the service is brought in-house as part of Shared Services, Food with Thought/QCS. The proposal is contained within a detailed business case.

*Decision Maker and Target Date:* Deputy Leader, 16 March 2010

*Consultations:* N/A

*Report By:* Director for Community Safety & Shared Services & Chief Fire Officer

*Contact:* David Lines, Head of Performance and Review Tel: (01865) 7971963  
*Ref:* 2010/010

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**Establishment Review - March 2010**

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review

*Decision Maker and Target Date:* Cabinet, 16 March 2010

*Consultations:* N/A

*Report By:* Head of Human Resources

*Contact:* Sue Corrigan, Strategic HR Manager Tel: (01865) 810280  
*Ref:* 2009/203

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**Establishment Review - May 2010**

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review

*Decision Maker and Target Date:* Cabinet, 18 May 2010

*Consultations:* N/A

*Report By:* Head of Human Resources

*Contact:* Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

*Ref: 2010/012*

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**CABINET MEMBER: ADULT SERVICES**

**Compensation Agreement for Extra Care Housing**

Cabinet is asked to agree compensation for Bedfordshire Pilgrims Housing Association for the cost of construction of Extra Care Housing in Banbury should there be a failure to agree lease agreements.

*Decision Maker and Target Date:* Cabinet, 16 March 2010

*Consultations:* N/A

*Report By:* Head of Major Programmes

*Contact:* Nick Welch, Head of Major Programmes Tel: (01865) 323575

*Ref: 2010/018*

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**Supporting People Programme**

To consider approval of the 2010-11 Annual Plan, including the amount to be spent on each individual client group

*Decision Maker and Target Date:* Cabinet Member for Adult Services, 26 March 2010

*Consultations:* Service providers and other stakeholders in Oxfordshire

*Report By:* Supporting People Manager

*Contact:* Natalia Lachkou, Contracts & Reviews Team Leader Tel: (01865) 894858

*Ref: 2009/205*

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## The Forward Plan

### **Oxfordshire Carer's Centres**

To consider a report seeking approval to an exemption from the Council's contract procedure rules and the award of a one year extension of existing contracts to ensure service continuity

*Decision Maker and Target Date:* Cabinet Member for Adult Services, 2 March 2010

*Consultations:* N/A

*Report By:* Director for Social & Community Services

*Contact:* John Pearce, Service Manager, Strategic Commissioning Tel: (01865) 323619, Lajla Johansson, Carers Development Officer Tel: (01865) 323622 Ref: 2010/027

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### **Retender for Young People and Teenage Parent Services**

To seek approval of the project group's recommendations for award of contracts

*Decision Maker and Target Date:* Cabinet Member for Adult Services, 1 June 2010

*Consultations:* Providers, District Council partners

*Report By:* Director for Children, Young People & Families

*Contact:* John Terry, Project Manager Tel: (01865) 323103 Ref: 2009/230

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## **CABINET MEMBER: GROWTH & INFRASTRUCTURE**

### **Homes & Communities Agency Single Conversation: Local Investment Plan**

To consider the draft Local Investment Plan prepared on behalf of the Spatial Planning and Infrastructure Partnership.

*Decision Maker and Target Date:* Cabinet, 16 March 2010

*Consultations:* N/A

*Report By:* Head of Sustainable Development

*Contact:* Ian Walker, Spatial Planning Manager Tel: (01865) 815588 Ref: 2010/005

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**City Centre Street Scene Manual (Part One)**

To seek endorsement of City Centre Street Scene Manual (Part One).

*Decision Maker and Target Date:* Cabinet, 16 March 2010

*Consultations:* There has been stakeholder consultation (and some public consultation by the date of the meeting).

*Report By:* Head of Transport

*Contact:* Martin Kraftl, Senior Transport Planner Tel: (01865) 815786

*Ref:* 2010/003

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**Oxfordshire Economic Assessment**

To seek approval to the draft for wider consultation seeking views from partners on how the assessment could be improved.

*Decision Maker and Target Date:* Cabinet, 16 March 2010

*Consultations:* N/A

*Report By:* Head of Sustainable Development

*Contact:* Dave Waller, Economy Spatial Planning & Climate Change Manager  
Tel: (01865) 810813

*Ref:* 2010/026

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**Impact of the Proposed LEZ on Low Frequency Bus Services**

To consider, in accordance with a decision taken on 26 March 2009, whether there should be any exemptions from the proposed LEZ, in time for this to be taken into account in the tendering for subsidised bus services due in late January 2010, which will include some services which would operate in the LEZ area

*Decision Maker and Target Date:* Cabinet Member for Growth & Infrastructure,  
25 March 2010

*Consultations:* Oxford City Council, by discussion; possibly also bus operator, through a consultation meeting

*Report By:* Head of Transport

*Contact:* Dick Helling, Public Transport Officer Tel: (01865) 815859, Martin Kraftl, Senior Transport Planner Tel: (01865) 815786

*Ref:* 2009/211

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## **CABINET MEMBER: CHILDREN, YOUNG PEOPLE & FAMILIES**

### **Residential Care Contract for Children in Complex Needs**

To agree a joint contract for residential care with 5 other local authorities

*Decision Maker and Target Date:* Cabinet Member for Children, Young People & Families, 2 March 2010

*Consultations:* C&YP and CLA placement staff Corporate Parenting Panel

*Report By:* Director for Children, Young People & Families

*Contact:* Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098

*Ref:* 2009/231

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### **Chill Out Fund 2009/10**

To consider applications received (if any) from the Chill Out Fund

*Decision Maker and Target Date:* Cabinet Member for Children, Young People & Families, 2 March 2010

*Consultations:* N/A

*Report By:* Area Service Manager - Youth (Central)

*Contact:* Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649

*Ref:* 2009/060

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### **Early Years Capital Grants**

To consider full applications received (if any) for Early Years Capital Grants

*Decision Maker and Target Date:* Cabinet Member for Children, Young People & Families, 2 March 2010

*Consultations:* N/A

*Report By:* Director for Children, Young People & Families

*Contact:* Marion Evans, Early Education Development Manager Tel: (01865) 815115

*Ref:* 2010/015

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### **Progress Report on CLA and Leaving Care**

To note progress and issues in relation to the Children and Young People in Council's care

*Decision Maker and Target Date:* Cabinet, 16 March 2010

*Consultations:* Children in Care Council and Corporate Parenting Panel

*Report By:* Director for Children, Young People & Families

*Contact:* Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098

*Ref:* 2009/232

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**Wood Farm Primary School and Slade Nursery School**

To consider a project appraisal for the construction of replacement school accommodation and community facilities.

**Joint Responsibility:** Children, Young People & Families and Schools Improvement

*Decision Maker and Target Date:* Cabinet, 16 March 2010

*Consultations:* Headteacher, staff, governors, pupils and local community

*Report By:* Director for Children, Young People & Families

*Contact:* Kevin Griffin, Service Manager - School Organisation & Planning Tel: (01865) 816457 Ref: 2009/239

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**Chipping Norton New Futures Centre**

To consider a project appraisal for the construction of a New Futures Centre to relocate the existing Young People's Centre at Chipping Norton School.

*Decision Maker and Target Date:* Cabinet Member for Children, Young People & Families, 7 April 2010

*Consultations:* Integrated Youth Support Service Area Manager

*Report By:* Director for Children, Young People & Families

*Contact:* Diane Cameron, Asset Management School Organisation & Planning Tel: (01865) 816445 Ref: 2009/243

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**CABINET MEMBER: SCHOOLS IMPROVEMENT**

**St Nicholas Infants and Fir Tree Junior (Wallingford)**

To seek permission to consult on the possibility of merging both schools to create an all through primary school.

*Decision Maker and Target Date:* Cabinet Member for Schools Improvement, 2 March 2010

*Consultations:* Governing bodies of both schools

*Report By:* Director for Children, Young People & Families

*Contact:* Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458 Ref: 2009/241

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## The Forward Plan

### **The Grange Primary School**

To consider a project appraisal for the construction of a new 6 classroom block to replace temporary classrooms.

*Decision Maker and Target Date: Cabinet Member for Schools Improvement, 2 March 2010*

*Consultations: N/A*

*Report By: Director for Children, Young People & Families*

*Contact: John Phipps, Service Manager, School Organisation and Planning  
Tel: (01865) 816455 Ref: 2009/242*

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### **Oxford School**

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary

*Decision Maker and Target Date: Cabinet, 16 March 2010*

*Consultations: N/A*

*Report By: Director for Children, Young People & Families*

*Contact: Jim Crook, Interim Director for Children, Young People & Families Tel:  
(01865) 815122 Ref: 2010/006*

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### **Wood Farm Primary School**

If objections are received, to consider the statutory notice to expand Wood Farm Primary School.

*Decision Maker and Target Date: Cabinet, 16 March 2010*

*Consultations: Formal statutory and informal consultations*

*Report By: Director for Children, Young People & Families*

*Contact: Barbara Chillman, Principal Officer - School Organisation and  
Planning Tel: (01865) 816459 Ref: 2009/194*

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### **Larkrise Primary School**

To consider the expansion of Larkrise Primary School and approve issue of statutory notice if objections received.

*Decision Maker and Target Date: Cabinet, 16 March 2010*

*Consultations: Full statutory and informal consultations*

*Report By: Director for Children, Young People & Families*

*Contact: Barbara Chillman, Principal Officer - School Organisation and  
Planning Tel: (01865) 816459 Ref: 2009/190*

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## The Forward Plan

### **The Cooper School, Bicester**

To consider a project appraisal for the construction of a new 6<sup>th</sup> Form Centre

*Decision Maker and Target Date: Cabinet, 16 March 2010*

*Consultations: N/A*

*Report By: Director for Children, Young People & Families*

*Contact: Kevin Griffin, Service Manager - School Organisation & Planning Tel: (01865) 816457 Ref: 2009/238*

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### **Wood Farm Primary School**

If no objections are received, to consider the statutory notice to expand Wood Farm Primary School.

*Decision Maker and Target Date: Cabinet Member for Schools Improvement, 7 April 2010*

*Consultations: Full statutory and informal consultations*

*Report By: Director for Children, Young People & Families*

*Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2009/193*

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### **Uffington CE Primary School**

To seek permission to publish a statutory notice for the creation of a nursery class at the school.

*Decision Maker and Target Date: Cabinet Member for Schools Improvement, 7 April 2010*

*Consultations: Formal statutory*

*Report By: Director for Children, Young People & Families*

*Contact: Michelle Jenkins, Senior Early Years Advisory Teacher Tel: (01865) 428096 Ref: 2010/022*

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### **Dr South's CE(A) Primary School**

To seek permission to publish a statutory notice for the creation of a nursery class at the school.

*Decision Maker and Target Date: Cabinet Member for Schools Improvement, 7 April 2010*

*Consultations: Formal statutory*

*Report By: Director for Children, Young People & Families*

*Contact: Michelle Jenkins, Senior Early Years Advisory Teacher Tel: (01865) 428096 Ref: 2010/023*

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**Expansion of Sandhills Primary School**

To consider the expansion of Sandhills Primary School and approve issue of statutory notice if no objections received.

*Decision Maker and Target Date: Cabinet Member for Schools Improvement, 4 May 2010*

*Consultations: Full statutory and informal consultations*

*Report By: Director for Children, Young People & Families*

*Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2010/020*

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**Expansion of Sandhills Primary School**

To consider the expansion of Sandhills Primary School and approve issue of statutory notice if objections received.

*Decision Maker and Target Date: Cabinet, 18 May 2010*

*Consultations: Full statutory and informal consultations*

*Report By: Director for Children, Young People & Families*

*Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2010/021*

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**CABINET MEMBER: TRANSPORT IMPLEMENTATION**

*(Sitting as Transport Decisions Committee with the Cabinet Member for Growth & Infrastructure)*

**Transport Services Contract Award**

To consider contract award.

*Decision Maker and Target Date: Cabinet, 16 March 2010*

*Consultations: N/A*

*Report By: Head of Transport*

*Contact: Art Rapp, Project Manager Tel: (01865) 815661 Ref: 2009/170*

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**Local Transport Plan 3**

To seek approval of the loss of draft policies as the basis for further developing the Local Transport Plan 3.

*Decision Maker and Target Date: Cabinet, 16 March 2010*

*Consultations: Officers (cross directorate) and external stakeholders*

*Report By: Head of Transport*

*Contact: Joanne Clegg, Project Manager (Local Transport Plan) Tel: (01865) 815546 Ref: 2010/017*

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**Review of Funding for Body Representing People with Disabilities (Transport for All)**

Decision on future funding and role.

*Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010*

*Consultations: With Transport for All member and with officers of Oxfordshire County Council and Oxford City Council*

*Report By: Head of Transport*

*Contact: Neil Timberlake, Assistant Public Transport Officer Tel: (01865) 815585 Ref: 2009/227*

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**Bicester Residents Parking Scheme - Minor Amendments**

To consider minor amendments to the Bicester parking scheme.

*Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010*

*Consultations: Local community via Public Notices; directly with emergency services and other stakeholders*

*Report By: Head of Transport*

*Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942 Ref: 2009/209*

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**Oxford - Cowley Marsh Area - Parking Restrictions**

To consider amendments to the Cowley Marsh area parking restrictions.

*Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010*

*Consultations: Local community via Public Notices; directly with emergency services and other stakeholders*

*Report By: Head of Transport*

*Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942 Ref: 2009/210*

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**Oxford - Barracks Lane, Cowley - Proposed Parking Restrictions**

To consider responses to a consultation on the introduction of parking restrictions on parts of Barracks Lane as a result of development.

*Decision Maker and Target Date:* Transport Decisions Committee, 25 March 2010

*Consultations:* Local community via Public Notices; directly with emergency services and other stakeholders

*Report By:* Head of Transport

*Contact:* David Tole, Leader, Traffic Regulation Tel: (01865) 815942

*Ref:* 2008/194

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**Cherwell District Parking, Waiting and Loading Restrictions - Consolidation Order**

To consider consolidation of all parking, waiting and loading restrictions throughout the Cherwell District Council area into a single Traffic Regulation Order.

*Decision Maker and Target Date:* Transport Decisions Committee, 25 March 2010

*Consultations:* Local community via Public Notices; directly with emergency services and other stakeholders.

*Report By:* Head of Transport

*Contact:* David Tole, Leader, Traffic Regulation Tel: (01865) 815942

*Ref:* 2008/043

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**Oxford - Central Area CPZ - Minor Amendments**

To agree minor amendments to the central Oxford parking scheme.

*Decision Maker and Target Date:* Transport Decisions Committee, 25 March 2010

*Consultations:* Local community via Public Notices; directly with emergency services and other stakeholders

*Report By:* Head of Transport

*Contact:* David Tole, Leader, Traffic Regulation Tel: (01865) 815942

*Ref:* 2009/207

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**Oxford - Headington Central CPZ - Minor Amendments**

To agree minor amendments to the Headington parking scheme.

*Decision Maker and Target Date:* Transport Decisions Committee, 25 March 2010

*Consultations:* Local community via Public Notices; directly with emergency services and other stakeholders

*Report By:* Head of Transport

*Contact:* David Tole, Leader, Traffic Regulation Tel: (01865) 815942

*Ref:* 2009/206

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**Oxford, Waterways Estate - Parking Restrictions**

To consider the introduction of parking restrictions on newly-adopted roads.

*Decision Maker and Target Date:* Transport Decisions Committee, 25 March 2010

*Consultations:* Local community via Public Notices; directly with emergency services and other stakeholders

*Report By:* Head of Transport

*Contact:* David Tole, Leader, Traffic Regulation Tel: (01865) 815942

*Ref:* 2009/113

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**Oxford, Marston Area - Parking Restrictions**

To consider the introduction of parking restrictions in areas outside the Marston south CPZ.

*Decision Maker and Target Date:* Transport Decisions Committee, 25 March 2010

*Consultations:* Local community via Public Notices; directly with emergency services and other stakeholders

*Report By:* Head of Transport

*Contact:* David Tole, Leader, Traffic Regulation Tel: (01865) 815942

*Ref:* 2009/115

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**Oxford - Magdalen Road Area CPZ - Re-Consultation on the Proposed**

To consider proceeding on the basis of revised proposals for the introduction of a CPZ in the area, to exclude the Iffley Fields part of the zone.

*Decision Maker and Target Date:* Transport Decisions Committee, 25 March 2010

*Consultations:* Formal consultation with all residents and businesses in the area, including Iffley Fields

*Report By:* Head of Transport

*Contact:* Joy White, Senior Transport Planner Tel: (01865) 815882

*Ref:* 2009/223

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**Abingdon - New Street - Prohibition of Waiting**

To consider responses to a public consultation on the Road Traffic Regulation Order as advertised and authorisation of the necessary work.

*Decision Maker and Target Date:* Transport Decisions Committee, 25 March 2010

*Consultations:* Statutory: Advert 9/9/09. Comments by 9/10/09. Full Consultation

*Report By:* Head of Transport

*Contact:* Mark Francis, Senior Traffic Technician Tel: (01235) 466118

*Ref:* 2009/224

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**Subsidised Bus Services**

To consider the award of new contracts following a review of supported bus services in the Oxford City and Abingdon areas together with support for bus services elsewhere in the County for which a decision is required.

*Decision Maker and Target Date:* Transport Decisions Committee, 25 March 2010

*Consultations:* Local community via letters, area meetings, public notices and directly with other stakeholders

*Report By:* Head of Transport

*Contact:* John Wood, Assistant Public Transport Officer (ITU) Tel: (01865) 815802

*Ref:* 2009/226

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**Bardwell Road, Oxford : Proposed Zebra Crossing and Traffic Calming for The Dragon School**

To decide whether or not to proceed with the proposed measures.

*Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010*

*Consultations: Statutory Public Consultation*

*Report By: Head of Transport*

*Contact: David Deriaz, Principal Engineer, North Oxfordshire Highways Tel: (01865) 815536 Ref: 2009/247*

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**Beech Croft Road, Oxford - Traffic Calming Measures**

To consider whether to approve scheme for construction.

*Decision Maker and Target Date: Transport Decisions Committee, 25 March 2010*

*Consultations: N/A*

*Report By: Head of Transport*

*Contact: Anthony Kirkwood, Assistant Principal Engineer Tel: (01865) 815704 Ref: 2010/016*

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**Oxford Rail Station: Planning Approval**

To consider results of a stakeholder and public consultation on the detail of a planning application for a new Transfer Deck at Oxford Station prior to submission to Oxford City Council.

*Decision Maker and Target Date: Transport Decisions Committee, 22 April 2010*

*Consultations: Stakeholder consultation: November and December 2009. Public consultation: January and February 2010*

*Report By: Head of Transport*

*Contact: Steve Hayes, Senior Transport Planner Tel: (01865) 815087 Ref: 2009/216*

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## The Forward Plan

### **Disabled Persons' Parking Places (DPPP's) South Oxfordshire District**

To seek approval to provide proposed new bays, formalisation of existing bays and removal of bays no longer required.

*Decision Maker and Target Date: Transport Decisions Committee, 22 April 2010*

*Consultations: 11<sup>th</sup> Feb – 5 March – Public Notices in Oxford Times and on site, letters to residents, letters to formal consultees, deposit documents in County and District Offices and Public Libraries*

*Report By: Head of Transport*

*Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978*

*Ref: 2010/025*

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### **East Saint Helen Street, Abingdon - Contra-Flow Cycle Lane**

To decide whether or not to proceed with the scheme.

*Decision Maker and Target Date: Transport Decisions Committee, 3 June 2010*

*Consultations: Informal*

*Report By: Head of Transport*

*Contact: Natalie Moore, Assistant Transport Planner Tel: (01865) 815729*

*Ref: 2010/024*

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## **CABINET MEMBER: SAFER & STRONGER COMMUNITIES**

### **IRMP Action Plan - final**

To seek approval of the final IRMP action plan 2010/11

*Decision Maker and Target Date: Cabinet, 16 March 2010*

*Consultations: N/A*

*Report By: Head of Community Safety & Chief Fire Officer*

*Contact: Martin Crapper, Community Safety Service Delivery Manager Tel: (01865) 852171*

*Ref: 2009/151*

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### **Cogges Trust**

To seek approval to complete the legal details, agreements and lease of the new Trust.

*Decision Maker and Target Date: Cabinet, 16 March 2010*

*Consultations: N/A*

*Report By: Director for Social & Community Services*

*Contact: Martyn Brown, Heritage & Arts Officer Tel: (01993) 814114*

*Ref: 2010/007*

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